

# FAREHAM

## BOROUGH COUNCIL

### Report to the Executive Member for Policy and Resources for Decision

<b>Portfolio:</b>	Policy and Resources
<b>Subject:</b>	Mini-Competition for River Wallington bank repairs at Broadcut
<b>Report of:</b>	Director of Environmental Services
<b>Strategy/Policy:</b>	A dynamic, prudent, progressive and best value Council.
<b>Corporate Objective:</b>	

**Purpose:**

This report considers the tender received for reconstruction of the river bank of the River Wallington alongside the Council Depot and recommends an award of contract for the works.

**Executive Member Summary:**

At its meeting in April 2014, the Executive approved a project for reconstruction of the river bank of the River Wallington alongside the Council Depot to counter the effects of erosion. This report provides the Executive Member with information regarding the tender received for these works and seeks an award of contract.

**Recommendation:**

That a contract be awarded to Balfour Beatty for the works. Confidential appendix A provides financial information.

**Reason:**

To protect the Council assets from further potential damage.

**Cost of Proposals:**

Confidential appendix A provides financial information.

**Appendices:** Executive Briefing Paper Tender Prices (Confidential Appendix A)

**Background papers:** Report to the executive for Decision 07 April 2014 Broadcut Depot- Boundary Wall

# FAREHAM

## BOROUGH COUNCIL

### Executive Briefing Paper

**Date:** 27<sup>th</sup> August 2014

**Subject:** Mini-Competition for River Wallington bank repairs at Broadcut

**Briefing by:** Director of Environmental Services

**Portfolio:** Policy and Resources

#### INTRODUCTION

1. At its meeting in April 2014, the Executive approved a report with regard to the reconstruct the river bank of the River Wallington alongside the Council Depot after erosion due to excessive rainfall.
2. This report also included for works to remove the existing boundary wall to the Depot site and replace with a metal palisade fence.
3. An application was made for a 'one off' bid to the Treasury by Defra and the Environment Agency for additional funding for these works by Eastern Solent Coastal Partnership.

#### TENDERS

4. A detailed design and specification was prepared by Eastern Solent Coastal Partnership which also included addition work to repair the section of brick to the river bank south of the adjoining bridge.
5. Tenders were requested electronically from the five contractors on the existing Eastern Solent Coastal Partnership Civil Engineering Framework.
6. A single tender return was received from Balfour Beatty. Two tenderers declined to tender and no response was received from the other two companies.
7. The tender from Balfour Beatty was found to comply with the requirements of the design & specification.
8. With all contractors on the Eastern Solent Coastal Partnership Civil Engineering Framework having previously been evaluated for quality and service, evaluation was on a cost only basis. Financial details on the tender received are contained in confidential appendix A.

## **RISK ASSESSMENT**

7. In accordance with the requirements of the Construction (Design and Management) Regulations 2007 (CDM) a CDM co-ordinator will be appointed to ensure effective health and safety procedures are implemented.
8. The works are at risk of disruption, damage and delay due to high water levels. The works will need to be carefully programmed to ensure that these risks are minimized.

## **FINANCIAL IMPLICATIONS**

9. The majority of the works will be funded as per the original report and therefore from the Council's capital fund.
10. The Environment Agency has confirmed that the council has been successful in an application for funding of up to £50,000 towards this project.
11. The difference in funding for this project will be met from the previously agreed budget for Depot Improvement Works.

## **CONCLUSION**

11. It is recommended that the contract for the reconstruction of the river bank of the River Wallington alongside the Council Depot is awarded to Balfour Beatty Limited.